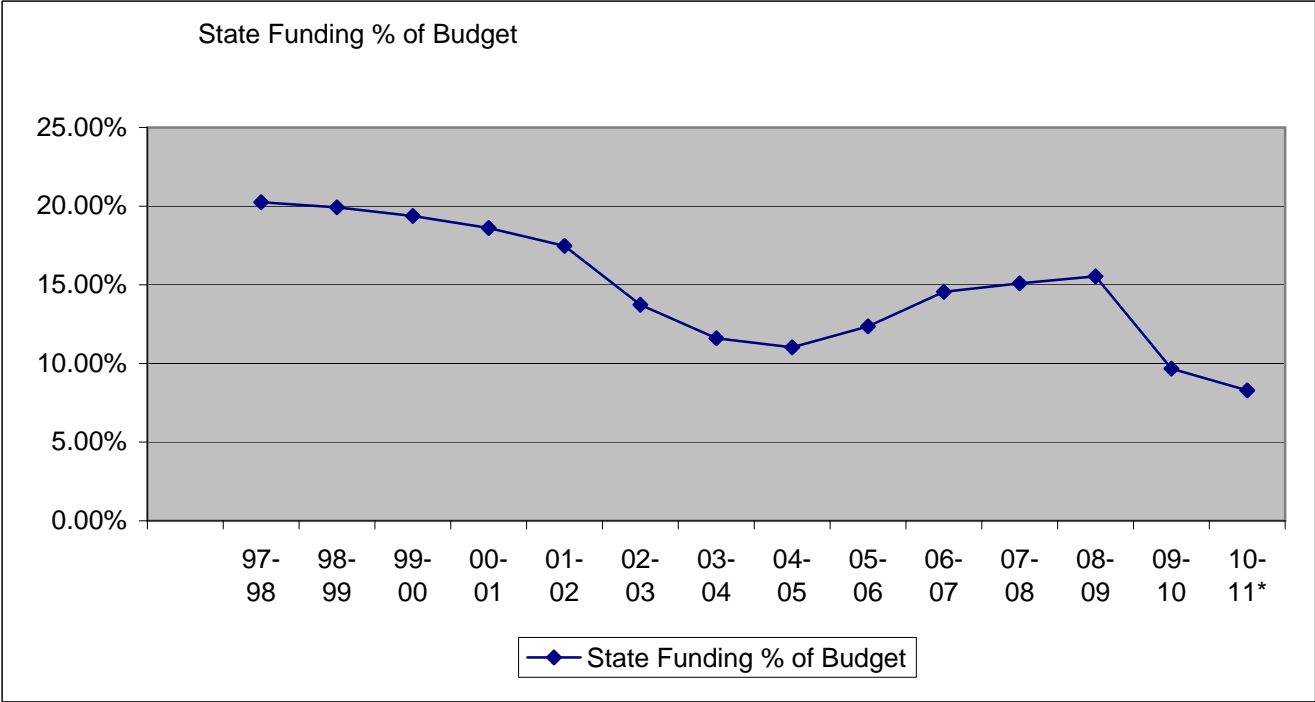


CAPE ELIZABETH SCHOOL DEPARTMENT

Year	State Funding % of Budget
97-98	20.25%
98-99	19.93%
99-00	19.38%
00-01	18.62%
01-02	17.47%
02-03	13.73%
03-04	11.61%
04-05	11.03%
05-06	12.35%
06-07	14.55%
07-08	15.09%
08-09	15.54%
09-10	9.67%
10-11*	8.29%



09-10 State funding per Cape student = \$1,114
 09-10 State funding per ME student = \$4,874

*Forecast of state funding of \$1,671,272, using 09/10 expenditure budget